

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
May 21, 2013.

A. Title of Project: Carl D. Perkins Postsecondary Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 437,277.00

Status of Project:

New: X Renewal: Amendment:

If Amendment:

Additional Funds: Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July 1, 2013

Ending Date: June 30, 2014

Strategic Direction(s): Student Achievement

Program Description: Perkins Postsecondary funds will be used to support special population students, support professional development for instructional personnel, increase the number of industry certifications for CTE students and instructors, and to increase usage of the latest in technological advances for pTEC's CTE programs.

Rationale: The Carl D. Perkins Postsecondary Grant benefits students who are enrolled in a Career and Technical program by providing support to students throughout their training in the form of earning industry certifications in their program of study, job preparedness skills and job placement.

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Usage in other districts: N/A Yes No

Visits by PCS Staff: N/A Date: Person:

Students to be served/Target Audience: Career and Technical Education students, to include special population groups such as: displaced homemakers, disabled, single pregnant mothers, single parents, non-traditional students, economically disadvantaged and individuals with limited English proficiency.

Performance Data, Research Findings, or Improvement Results:
N/A—Entitlement program grant

Contact Person: Mark Ericksen, Director, pTEC Clearwater

Grant Proposal/Contract Developer(s): Bethany Greenley, Placement Coordinator, pTEC Clearwater

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: Schools serving Career and Technical Education students

Budget

Personnel (Salaries & Fringe)	\$ 101,518.00
• 2 Coordinators (existing)	
Materials & Supplies	\$ 35,000.00
Travel & Registrations	\$ 86,000.00
Equipment and Other Capital Costs (Object Codes 06xx)	\$ 25,000.00
Purchased Services	\$ 175,637.00
• Professional development/recruitment	
• Distance Learning content licensing fees	
• Printing/duplication of outreach materials	
• Tuition for special population students	
• Dues, membership fees, certification test site fees, and industry certification training	
Indirect Costs (Federal Funds Only)	\$ 14,122.00
TOTAL	\$ 437,277.00

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED